

NEW ENGLAND BOARD *of* HIGHER EDUCATION

tuition break

2019-20 ANNUAL REPORT

New England Regional Student Program



**New England Board of Higher Education's Tuition Break
New England Regional Student Program
2019-20 ANNUAL REPORT**

Annual report on the benefit of the Regional Student Program (RSP) Tuition Break
to the participating residents and state colleges and universities in
Connecticut, Maine, Massachusetts, New Hampshire, Rhode Island and Vermont.

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New England Board of Higher Education’s Tuition Break
New England Regional Student Program

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New England Board of Higher Education’s Tuition Break, Regional Student Program 2019-20 Annual Report Executive Summary

During the 2019-20 academic year, NEBHE’s Tuition Break, the Regional Student Program (RSP), saw significant growth in enrollment and in the number of program offerings. Undergraduate RSP enrollment at the participating four-year public higher education institutions reached a record high and increased by 22 percent over the previous year. Meanwhile, overall enrollment saw a one-year increase of 14 percent.

A total of 9,257 New England residents benefited from NEBHE’s RSP Tuition Break and saved an estimated \$63.5 million on their annual tuition bills in 2019-20. A full-time student saved an average of \$8,100.

This year marks the 62nd year of enrollment in RSP. NEBHE established the RSP in 1957-58 to fulfill the purposes of the congressionally authorized New England Higher Education Compact– expanding educational opportunities for New England residents and sharing higher education resources. To date, the RSP has provided New England residents with discounts on more than 324,000 annual college tuition bills with total savings in the billions of dollars.

Through the RSP, New England residents are eligible to pay a tuition rate that is significantly lower than the regular out-of-state rate when they enroll in approved programs at public colleges and universities in the six-state region. The participating public higher education institutions (HEIs) allow eligibility for a wide array of degree programs, including specialized programs that are not offered by public HEIs in the students’ home-state. Some colleges allow eligibility–and savings–for students whose home is closer to an out-of-state college than to an in-state college.

NEBHE’s Tuition Break program not only provides much-needed tuition relief to New England students and families but also fosters cost-efficient resource sharing among the six New England states. The RSP helps eliminate the need for states to duplicate academic programs offered by public HEIs in other New England states and thereby avoid billions of dollars in capital and operating expenditures.

The RSP helps participating campuses in a competitive admissions environment to attract and retain out-of-state New England students, who would have likely attended college elsewhere if the RSP tuition discount were not available.

The region’s public colleges and universities received an estimated \$120.9 million in tuition revenue–and approximately \$25 million in fee revenue–from the RSP students enrolled at their campuses in 2019-20.

Record Number of Program Offerings

A record number of programs–more than 2,000–are now offered under the RSP. A significant number of RSP degree programs are in specialized or high-demand career areas, such as biomedical engineering, environmental engineering, allied health, pharmacy, energy technology, advanced manufacturing technology and sustainability studies. The program offerings for 2020-21 include 41 new specialized programs approved for eligibility through an annual peer-review conducted by NEBHE, which engages all the RSP participating institutions.

Examples of New Specialized Programs for 2020-21

<p>Associate</p> <p>Cloud Services IT, <i>Manchester Community College (NH)</i>, <i>Springfield Technical Community College (MA)</i></p> <p>Esports Management, <i>Central Maine Community College</i></p> <p>Pharmacy, <i>Mount Wachusett Community College (MA)</i></p> <p>Public Utility Management, <i>Gateway Community College (CT)</i></p>	<p>Bachelor’s</p> <p>Data Science, <i>University of New Hampshire, University of Rhode Island</i></p> <p>Global Language and Area Studies, <i>University of Rhode Island</i></p> <p>Health and Wellness, <i>Framingham State University</i></p> <p>International Studies and Diplomacy, <i>University of Rhode Island</i></p> <p>Music Therapy, <i>University of Rhode Island</i></p> <p>Public Health, <i>Plymouth State University</i></p>	<p>Public Utilities Management, <i>Southern Connecticut State University</i></p> <p>Graduate</p> <p>History (Canadian-American) (PhD), <i>University of Maine</i></p> <p>Horticulture (MS), <i>University of Maine</i></p> <p>Surgical Neurophysiology (MS), <i>University of Connecticut</i></p>
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Participation in Flexible Policy Option Increased

In 2018 the RSP implemented a new flexible policy for four-year public HEIs as an additional eligibility option for enrollment effective for the 2019-20 academic year. Under the flexible option, colleges may choose to offer any of their degree and certificate programs to residents of any other New England state. Flexible eligibility is not dependent on the program being unavailable in a student's home state. Prior to 2018, only the community colleges had the option to allow flexible eligibility.

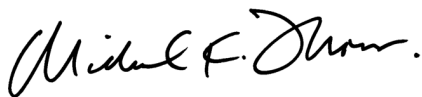
The number of four-year public HEIs that indicated they would allow flexible eligibility for designated programs was 12, effective Fall 2019 and 15, effective Fall 2020. More than 100 flexible programs were added for 2020-21.

Four-year colleges and universities participating in Flexible Policy for 2020-21

State	Four-Year Institutions (15)	Programs Offered*
CT	Central Connecticut State University	bachelor's and graduate programs
CT	Eastern Connecticut State University	bachelor's and graduate programs
CT	Southern Connecticut State University	selected graduate programs
MA	Massachusetts College of Art and Design	bachelor's programs
MA	Massachusetts College of Liberal Arts	bachelor's programs
MA	Massachusetts Maritime Academy	bachelor's programs
MA	University of Massachusetts Boston	bachelor's and graduate programs
MA	University of Massachusetts Dartmouth	bachelor's programs
MA	University of Massachusetts Lowell	bachelor's and graduate programs
ME	University of Maine	selected graduate programs
ME	University of Maine at Farmington	selected bachelor's programs
ME	University of Southern Maine	selected bachelor's and graduate programs
RI	Rhode Island College	bachelor's and graduate programs
VT	Castleton University	selected bachelor's programs
VT	University of Vermont	selected graduate programs only

**specific programs are listed at nebhe.org/tuitionbreak*

This report provides data on RSP enrollment and tuition revenue and savings for the 2019-20 academic year, as well as historical data. NEBHE thanks the campus officials who provided detailed Fall 2019 RSP enrollment information, as well as the RSP representatives and administrators who oversee the ongoing participation of their institutions in the RSP.



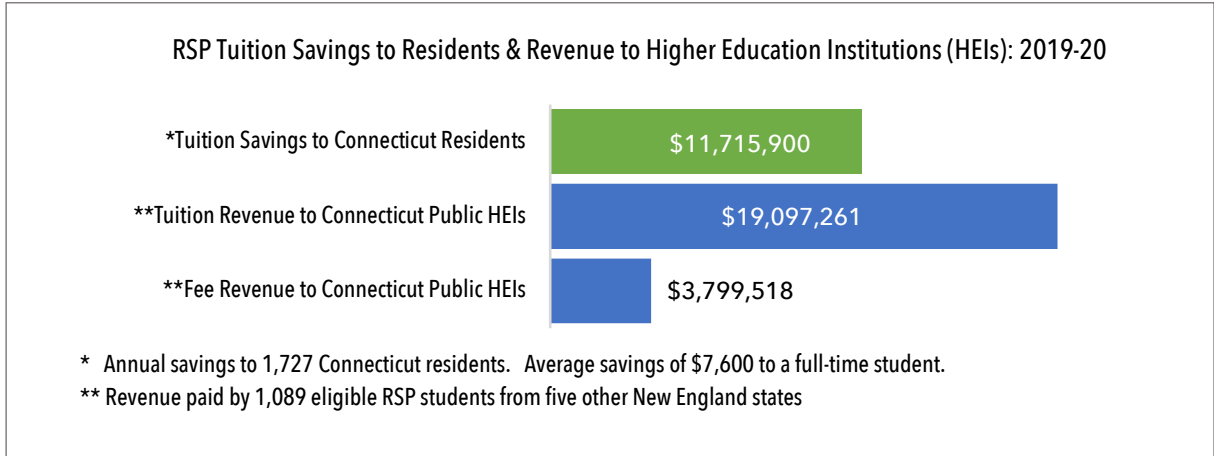
Michael K. Thomas
President and CEO, NEBHE



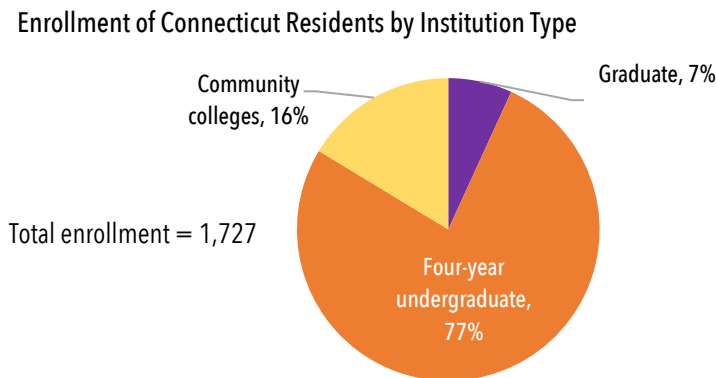
Wendy A. Lindsay
Senior Director, Regional Student Program

Highlights of Connecticut's Participation in the RSP Tuition Break: 2019-20

The RSP provides a tuition break to Connecticut residents enrolled in approved degree programs at public campuses in the five other New England states, and provides a reciprocal benefit to eligible New England residents enrolled at Connecticut's public higher education institutions. Connecticut residents are eligible for more than 900 undergraduate and graduate degree programs with the RSP Tuition Break.



Where Connecticut Residents Enrolled through the RSP in 2019-20



Examples of Popular Institutions and Programs: 2019-20

Popular Institutions

Community College of Rhode Island
 Massachusetts College of Art and Design
 Massachusetts Maritime Academy
 Rhode Island College
 University of Maine
 University of Massachusetts Amherst
 University of Massachusetts Lowell
 University of New Hampshire
 University of Rhode Island
 Westfield State University

Popular Programs

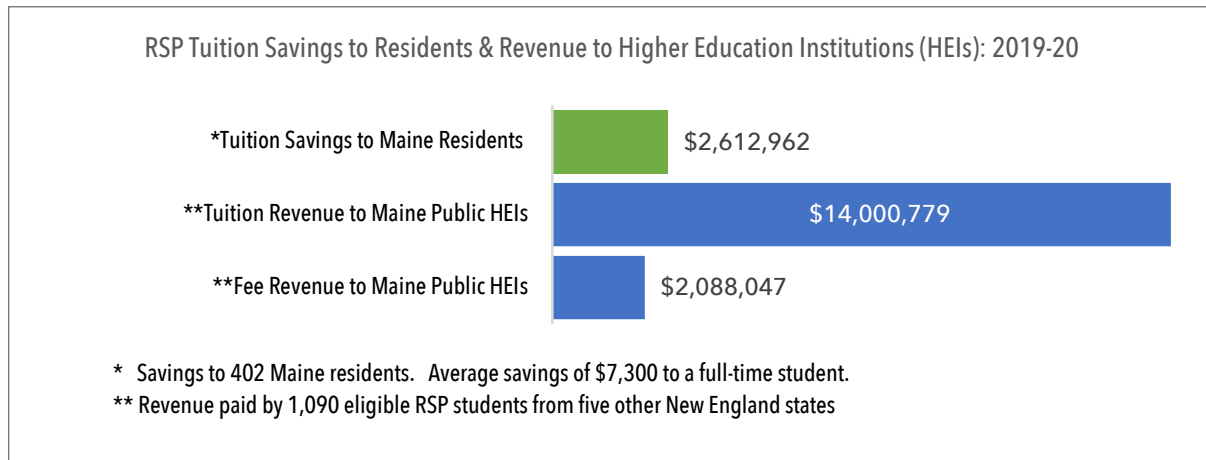
Aquaculture and Fishery Technology
 Emergency Management
 Film Media
 Forestry
 Library and Information Studies
 Marine Engineering
 Marine Sciences
 Supply Chain Management
 Textiles, Fashion Merchandising & Design
 Wildlife Ecology, Conservation Biology

NOTES REGARDING DATA:

Tuition savings equals the discount on out-of-state tuition that Connecticut residents receive because of the RSP. Revenue figures represent the tuition paid by incoming RSP students. All tuition revenue and savings figures are estimates based on annual tuition rates and FTE figures for the fall 2019 semester. Average annual tuition savings is based on full-time enrollment. Refer to Figures in this report for detailed breakdowns on enrollment and revenue by institution and state.

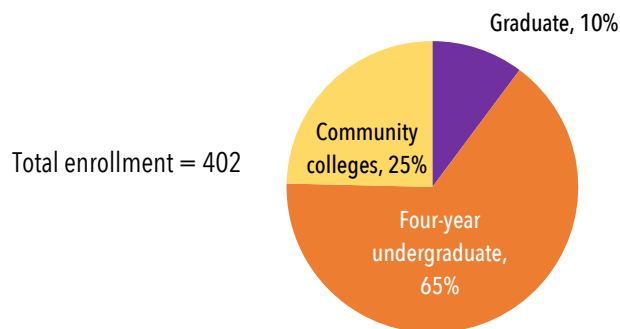
Highlights of Maine's Participation in the RSP: 2019-20

The RSP provides a tuition break to Maine residents enrolled in approved degree programs at public campuses in the five other New England states, and provides a reciprocal benefit to eligible New England residents enrolled at Maine's public institutions. Maine residents are eligible for more than 1,200 undergraduate and graduate degree programs with the RSP Tuition Break.



Where Maine Residents Enrolled through the RSP in 2019-20

Enrollment of Maine Residents by Institution Type



Examples of Popular Institutions and Programs: 2019-20

Popular Institutions

Great Bay Community College (NH)
 Massachusetts College of Art and Design
 Northern Vermont University
 Plymouth State University
 University of Connecticut
 University of Massachusetts Amherst
 University of Massachusetts Lowell
 University of New Hampshire
 University of Rhode Island
 University of Vermont

Popular Programs

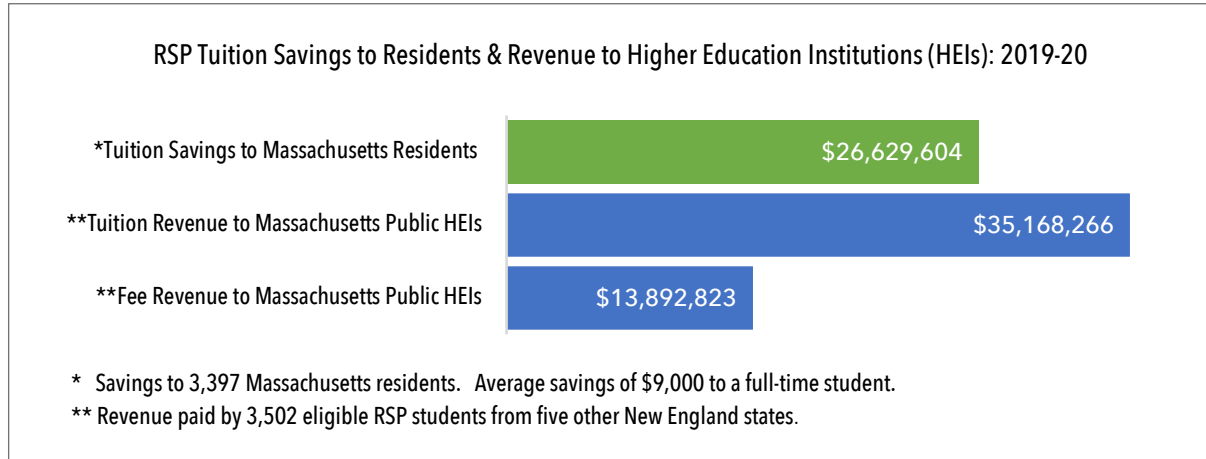
Adventure, Outdoor Education
 Aviation Science
 Equine Studies
 Game Design
 Meteorology, Atmospheric Sciences
 Neuroscience
 Ocean Engineering
 Pharmacy (PharmD)
 Physiology and Neurobiology
 Supply Chain Management

NOTES REGARDING DATA:

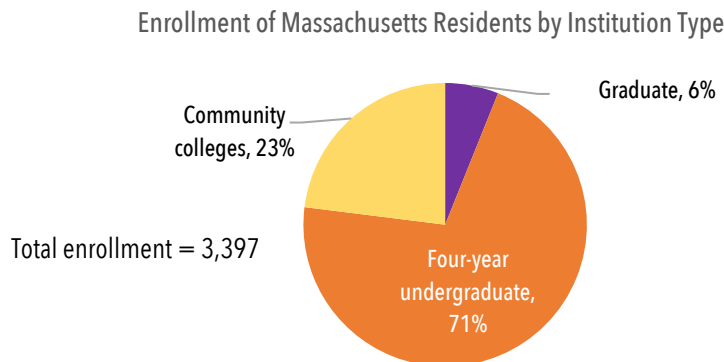
Tuition savings equals the discount on out-of-state tuition that Maine residents receive because of the RSP. Revenue figures represent the tuition paid by incoming RSP students. All tuition revenue and savings figures are estimates based on annual tuition rates and FTE figures for the fall 2019 semester. Average annual tuition savings is based on full-time enrollment. Refer to Figures in this report for detailed breakdowns on enrollment and revenue by institution and state.

Highlights of Massachusetts' Participation in the RSP: 2019-20

The RSP provides a tuition break to Massachusetts residents enrolled in approved degree programs at public campuses in the five other New England states, and provides a reciprocal benefit to eligible New England residents enrolled at Massachusetts' public institutions. Massachusetts residents are eligible for more than 800 undergraduate and graduate degree programs with the RSP Tuition Break.



Where Massachusetts Residents Enrolled through the RSP in 2019-20



Examples of Popular Institutions and Programs: 2019-20

Popular Institutions

Asnuntuck Community College
 Community College of Rhode Island
 Eastern Connecticut State University
 Northern Vermont University
 Rhode Island College
 University of Connecticut
 University of Maine
 University of New Hampshire
 University of Rhode Island
 University of Vermont

Popular Programs

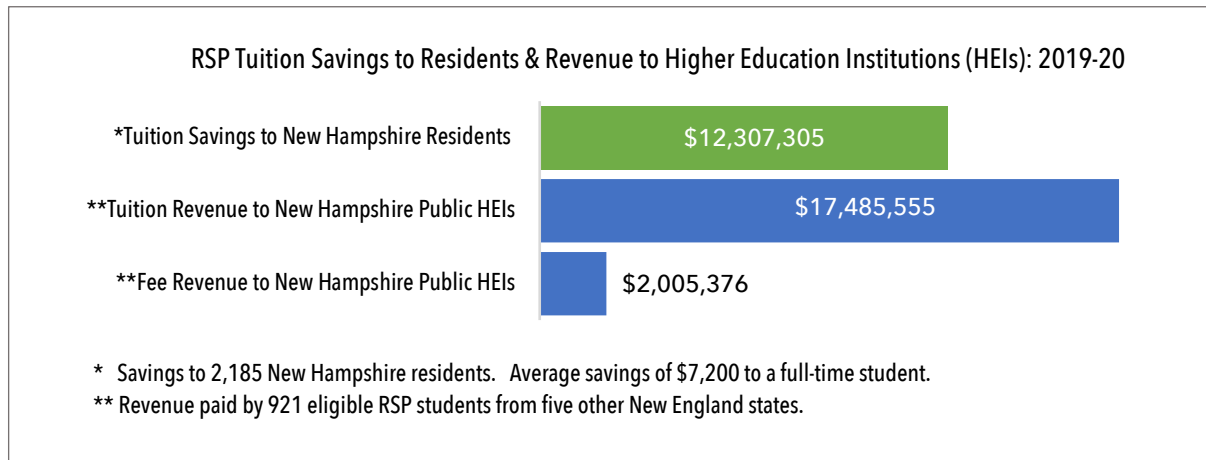
Allied Health Sciences
 Child Development and Family Relations
 Homeland Security
 Marine Affairs
 Marine Science
 Medical Imaging
 Pharmacy (PharmD)
 Physiology and Neurobiology
 Wildlife Ecology, Conservation Biology
 Zoology

NOTES REGARDING DATA:

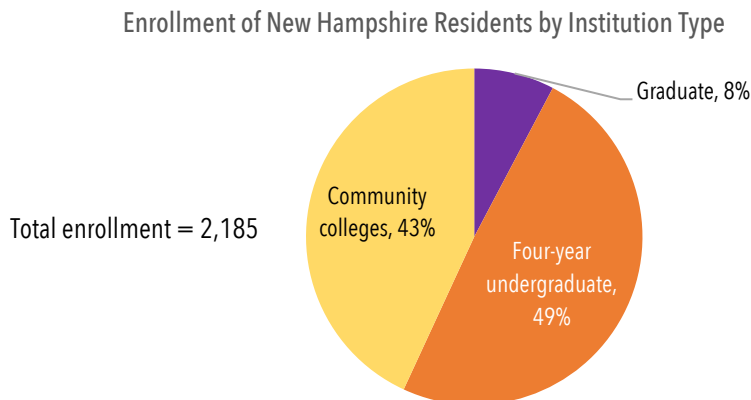
Tuition savings equals the discount on out-of-state tuition that Massachusetts residents receive because of the RSP. Revenue figures represent the tuition paid by incoming RSP students. All tuition revenue and savings figures are estimates based on annual tuition rates and FTE figures for the fall 2019 semester. Average annual tuition savings is based on full-time enrollment. Refer to Figures in this report for detailed breakdowns on enrollment and revenue by institution and state.

Highlights of New Hampshire's Participation in the RSP: 2019-20

The RSP provides a tuition break to New Hampshire residents enrolled in approved degree programs at public campuses in the five other New England states, and provides a reciprocal benefit to eligible New England residents enrolled at New Hampshire's public institutions. New Hampshire residents are eligible for more than 1,200 undergraduate and graduate degree programs with the RSP Tuition Break.



Where New Hampshire Residents Enrolled through the RSP in 2019-20



Examples of Popular Institutions and Programs: 2019-20

Popular Institutions

Maine Maritime Academy
 Middlesex Community College
 Mount Wachusett Community College
 Northern Essex Community College
 Northern Vermont University
 University of Connecticut
 University of Maine
 University of Massachusetts Lowell
 University of Rhode Island
 Vermont Technical College

Popular Programs

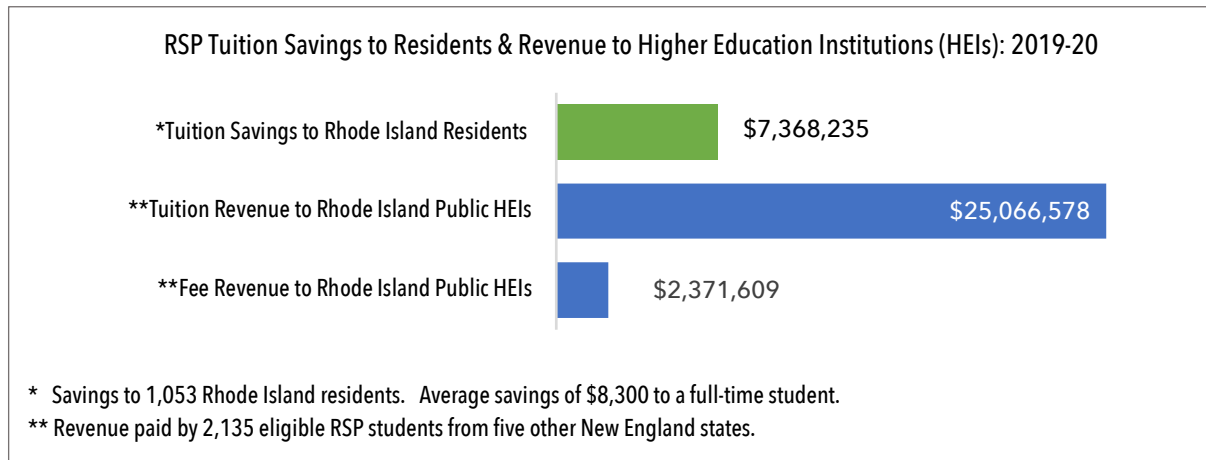
Actuarial Science
 Allied Health
 Aviation Science
 Biomedical Engineering
 Biotechnology
 Communications Media
 Electrical Engineering Technology
 Mechanical Engineering Technology
 Pharmacy (PharmD)
 Physiology and Neurobiology

NOTES REGARDING DATA:

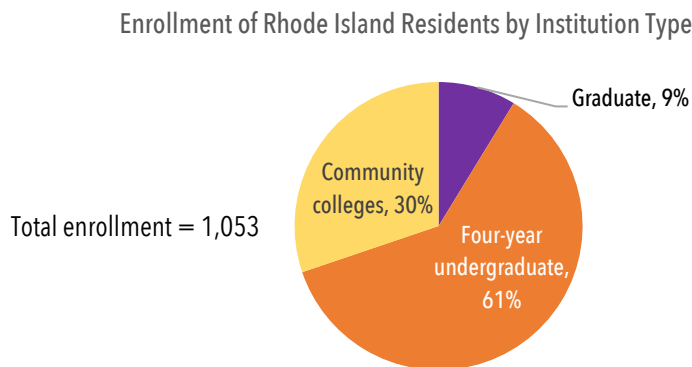
Tuition savings equals the discount on out-of-state tuition that New Hampshire residents receive because of the RSP. Revenue figures represent the tuition paid by incoming RSP students. All tuition revenue and savings figures are estimates based on annual tuition rates and FTE figures for the fall 2019 semester. Average annual tuition savings is based on full-time enrollment. Refer to Figures in this report for detailed breakdowns on enrollment and revenue by institution and state.

Highlights of Rhode Island's Participation in the RSP: 2019-20

The RSP provides a tuition break to Rhode Island residents enrolled in approved degree programs at public campuses in the five other New England states, and provides a reciprocal benefit to eligible New England residents enrolled at Rhode Island's public institutions. Rhode Island residents are eligible for more than 1,500 undergraduate and graduate degree programs with the RSP Tuition Break.



Where Rhode Island Residents Enrolled through the RSP in 2019-20



Examples of Popular Institutions and Programs: 2019-20

Popular Institutions

Bristol Community College
 Eastern Connecticut State University
 Massachusetts College of Art and Design
 Massachusetts Maritime Academy
 Plymouth State University
 University of Connecticut
 University of Massachusetts Amherst
 University of Massachusetts Dartmouth
 University of New Hampshire
 University of Vermont

Popular Programs

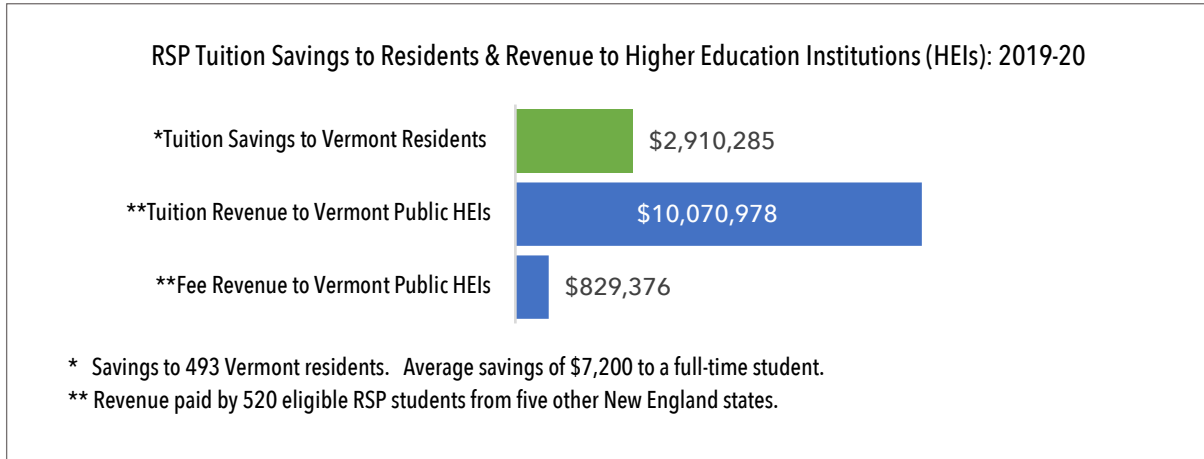
Allied Health Sciences
 Architecture
 Aviation Science
 Game Design
 Linguistics
 Marine Engineering
 Meteorology
 Neuroscience
 Occupational Therapy
 Physiology and Neurobiology

NOTES REGARDING DATA:

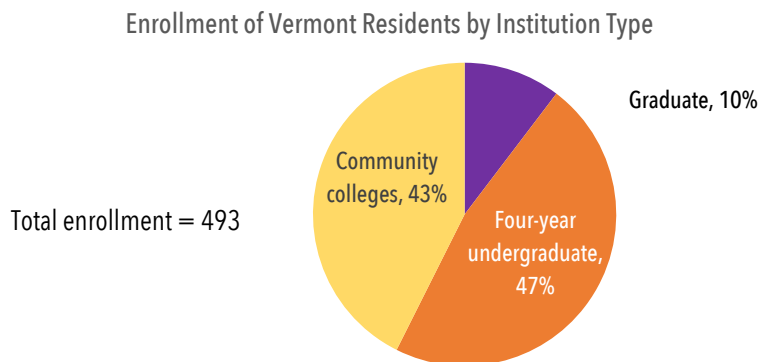
Tuition savings equals the discount on out-of-state tuition that Rhode Island residents receive because of the RSP. Revenue figures represent the tuition paid by incoming RSP students. All tuition revenue and savings figures are estimates based on annual tuition rates and FTE figures for the fall 2019 semester. Average annual tuition savings is based on full-time enrollment. Refer to Figures in this report for detailed breakdowns on enrollment and revenue by institution and state.

Highlights of Vermont's Participation in the RSP: 2019-20

The RSP provides a tuition break to Vermont residents enrolled in approved degree programs at public campuses in the five other New England states, and provides a reciprocal benefit to eligible New England residents enrolled at Vermont's public institutions. Vermont residents are eligible for more than 1,500 undergraduate and graduate degree programs with the RSP Tuition Break.



Where Vermont Residents Enrolled through the RSP in 2019-20



Examples of Popular Institutions and Programs: 2019-20

Popular Institutions

Greenfield Community College
 Massachusetts College of Art and Design
 Massachusetts College of Liberal Arts
 University of Connecticut
 University of Maine
 University of Massachusetts Amherst
 University of Massachusetts Lowell
 University of New Hampshire
 University of Rhode Island
 University of Southern Maine

Popular Programs

Automotive Technology
 Construction Engineering Technology
 Fire Science
 Health Sciences
 Justice Studies
 Law
 Linguistics
 Marine Science
 Occupational Therapy Assistant
 Physical Therapy Assistant

NOTES REGARDING DATA:

Tuition savings equals the discount on out-of-state tuition that Vermont residents receive because of the RSP. Revenue figures represent the tuition paid by incoming RSP students. All tuition revenue and savings figures are estimates based on annual tuition rates and FTE figures for the fall 2019 semester. Average annual tuition savings is based on full-time enrollment. Refer to Figures in this report for detailed breakdowns on enrollment and revenue by institution and state.

Summary of 2019-20 Data for New England Board of Higher Education's Tuition Break, Regional Student Program (RSP)

RSP Tuition Savings and Revenue

The 2019-20 academic year marks the 62nd year of enrollment in the New England Board of Higher Education's Tuition Break, Regional Student Program (RSP). The RSP has provided New England students and families significant savings on about 323,000 annual tuition bills since 1957 with estimated total tuition savings in the billions of dollars.

Tuition savings and revenue increased significantly in 2019-20. The average savings per full-time student was \$8,100.

RSP Tuition Savings and Revenue	2019-20	2018-19	% Annual Change
Tuition savings to students and families	\$63.5 million	\$54.2 million	17%
Tuition revenue to participating institutions	\$120.9 million	\$98.1 million	23%

RSP Enrollment: Fall 2019 vs Fall 2018

A total of 9,257 students were enrolled at New England public higher education institutions (HEIs) through the RSP in Fall 2019. About 64% were enrolled in four-year undergraduate programs, 28% in community college programs and 7% in graduate programs.

Undergraduate RSP enrollment at the four-year HEIs reached a record high in Fall 2019. Increases were largely attributed to enrollment under the Flexible Programs policy, which took effect in Fall 2019 for the four-year HEIs. Of the 81 participating colleges and universities, 46% reported enrollment increases.

A total of 12 four-year HEIs enrolled students under the Flexible Programs Policy in Fall 2019. Three additional four-year HEIs indicated they will enroll students under the Flexible policy starting in Fall 2020.

Enrollment (headcount)	2019-20	2018-19	% Annual Change
Total enrollment	9,257	8,159	14%
Undergraduate four-year	5,946	4,859	22%
Graduate	678	542	35%
Community college	2,633	2,798	-6%

RSP Enrollment by Eligibility Type

The eligibility categories under the RSP are as follows: 1) **specialized programs**, approved for students if programs are not offered by home-state public colleges; 2) **proximity programs**, approved for students who live closer to the out-of-state college than an in-state college; 3) **flexible programs**: approved for students at colleges that choose to offer one or more programs to residents of *any other state*. (*The flexible policy went into effect for four-year institutions effective fall 2019. Previously only community colleges could choose to offer flexible programs.*) Flexible Programs enrollment accounts for 36% of total enrollment at the four-year HEIs.

RSP Enrollment by Institution and Eligibility Type

Institution Type	Number		Specialized Programs		Proximity		Flexible		Flexible & Proximity	
	of Inst.	Total	Total	%	Total	%	Total	%	Total	%
Community colleges	43	2,633	157	6%	1,723	65%	753	29%	2,476	94%
Four-year HEIs	38	6,624	3,866	58%	389	6%	2,369	36%	2,758	42%
All institutions	81	9,257	4,023	43%	2,112	23%	3,122	34%	5,234	57%

Four-Year Institutions Allowing Flexible Programs Eligibility

State	Four-Year Institutions (15)	Programs Offered	Effective Year
CT	Central Connecticut State University	bachelor's and graduate programs	2020-21
CT	Eastern Connecticut State University	bachelor's and graduate programs	2019-20
CT	Southern Connecticut State University	selected graduate programs	2020-21
MA	Massachusetts College of Art and Design	bachelor's programs	2019-20
MA	Massachusetts College of Liberal Arts	bachelor's programs	2019-20
MA	Massachusetts Maritime Academy	bachelor's programs	2019-20
MA	University of Massachusetts Boston	bachelor's and graduate programs, with certain programs excluded	2019-20
MA	University of Massachusetts Dartmouth	bachelor's programs	2019-20
MA	University of Massachusetts Lowell	bachelor's and graduate programs	2019-20; grad, 2020-21
ME	University of Maine	selected graduate programs	2019-20
ME	University of Maine at Farmington	selected bachelor's programs	2019-20
ME	University of Southern Maine	selected bachelor's and graduate programs	2019-20
RI	Rhode Island College	bachelor's and graduate programs	2019-20
VT	Castleton University	selected bachelor's programs	2019-20
VT	University of Vermont	selected graduate programs only	2020-21

Highlights of RSP Enrollment by State

- Five of the six states saw one-year increases in their **incoming** enrollment under Tuition Break: Maine, Massachusetts, New Hampshire, Rhode Island and Vermont. (In Fall 2018, only New Hampshire saw an overall increase.)
- All six states saw one-year increases in **outgoing** enrollment of their residents under Tuition Break.
- Connecticut saw an increase in the number of their residents enrolling at community colleges. The other five states saw decreases.
- Maine was the only state with a decrease in the number of the state's residents enrolling in graduate programs.

Snapshot of Overall Enrollment Trends

Enrollment at higher education institutions (HEIs) declined by 1.3 percent overall nationally, according to the National Student Clearinghouse Dec. 2019 report, *Current Term Enrollment Estimates, Fall 2019*. The largest drop was in the private for-profit four-year sector (-2.1%), followed by the public two-year and four-year sectors (-1.4% and -1.2%, respectively) and the private nonprofit four-year sector (-0.6%).

Four of the New England states saw one-year decreases in overall total enrollment (public and independent). Rhode Island saw a modest one-year increase; New Hampshire was the only state with increases over the last three years (likely attributed to Southern New Hampshire University).

State	Fall 2019 Enrollment	Fall 2019 % Annual Change	Fall 2018 % Annual Change	Fall 2017 % Annual Change
Connecticut	183,981	-1.6%	-0.1%	-1.1%
Maine	63,259	-1.7%	-1.5%	-1.9%
Massachusetts	427,958	-1.3%	-2.5%	0.0%
New Hampshire	157,248	3.4%	2.9%	1.2%
Rhode Island	68,739	0.3%	-1.5%	-0.3%
Vermont	38,207	-4.4%	-0.1%	-3.7%

Source: Estimated totals for public and independent HEIs from National Student Clearinghouse Dec. 2019 report, *Current Term Enrollment Estimates, Fall 2019*

Data Source

The New England Board of Higher Education surveyed all of the RSP participating institutions for Fall 2019 RSP enrollment data and student characteristics. NEBHE calculated annual 2019-20 enrollment and tuition savings and revenue data, based on Fall 2019 enrollment data and annual tuition rates.

Fig. 1. RSP Tuition Savings and Revenue and Enrollment by State: 2019-20

NEBHE's Regional Student Program (RSP) provided New England residents an estimated total of \$63.5 million in savings on their 2019-20 tuition bills. The average annual tuition discount for a full-time RSP student was \$8,106. The RSP participating institutions received an estimated total of \$120.9 million in tuition revenue from RSP students.

RSP Tuition Savings by State of Residence: 2019-20

State of Residence	Tuition Savings	Avg. Savings/FTE	FTE Enrollment	# Students
Connecticut	\$11,715,900	\$7,579	1,545.8	1,727
Maine	\$2,612,962	\$7,332	356.4	402
Massachusetts	\$26,629,604	\$9,038	2,946.4	3,397
New Hampshire	\$12,307,305	\$7,229	1,702.6	2,185
Rhode Island	\$7,368,235	\$8,326	885.0	1,053
Vermont	\$2,910,285	\$7,222	403.0	493
New England	\$63,544,290	\$8,106	7,839.2	9,257

RSP Tuition Revenue by State of Attendance: 2019-20

State of Attendance	Tuition Revenue	Fee Revenue	FTE Enrollment	# Students	Net Revenue	Total Tuition & Fee Revenue
Connecticut	\$19,097,261	\$3,799,518	1,010.4	1,089	\$7,567,914	\$22,896,779
Maine	\$14,000,779	\$2,088,047	1,027.0	1,090	\$5,174,621	\$16,088,826
Massachusetts	\$35,168,266	\$13,892,823	2,777.2	3,502	\$15,588,427	\$49,061,088
New Hampshire	\$17,485,555	\$2,005,376	815.4	921	\$6,762,169	\$19,490,931
Rhode Island	\$25,066,578	\$2,371,609	1,745.6	2,135	\$9,501,098	\$27,438,187
Vermont	\$10,070,978	\$829,376	463.6	520	\$3,916,442	\$4,745,818
New England	\$120,889,416	\$24,986,750	7,839.2	9,257	\$48,510,671	\$139,721,630

NOTES: The RSP tuition savings figures represent the discount on out-of-state tuition received by eligible residents. Revenue figures represent the total tuition and estimated mandatory fees paid by RSP students to participating institutions. Net revenue equals the RSP surcharge above the in-state tuition rate. The revenue figures are calculated based on annual tuition rates, mandatory fees and FTE figures reported for the fall 2019 semester. The full-time equivalent (FTE) enrollments were calculated using a modified version of the U.S. Department of Education's methodology. Specifically, the FTE was determined by adding 40 percent of an institution's reported part-time enrollment to its reported full-time enrollment $[(\text{Part-time Enrollment} \times 0.4) + \text{Full-time Enrollment} = \text{FTE}]$. Total numbers may vary slightly due to rounding.

Fig. 2. RSP Tuition and Fee Revenue and Enrollment by Institution: 2019-20

During the 2019-20 academic year, New England public colleges and universities received an estimated \$120.9 million in tuition revenue and \$25 million in fee revenue from 9,257 students enrolled under the RSP.

CONNECTICUT Institutions	Revenue			Enrollment	
	Tuition	Fees	Total	FTE	Headcount
Asnuntuck Community College	\$424,694	\$78,671	\$503,365	106.6	160
Gateway Community College	\$22,709	\$2,804	\$25,513	3.8	5
Housatonic Community College	\$2,390	\$295	\$2,686	0.4	1
Middlesex Community College	\$8,366	\$1,033	\$9,400	1.4	2
Quinebaug Valley Community College	\$148,205	\$18,302	\$166,507	24.8	35
Three Rivers Community College	\$83,664	\$10,332	\$93,996	14.0	23
Tunxis Community College	\$4,781	\$590	\$5,371	0.8	2
Connecticut Community College Totals	\$694,810	\$112,029	\$806,838	151.8	228
Central Connecticut State University	\$222,150	\$157,550	\$379,700	25.0	25
Eastern Connecticut State University	\$1,590,594	\$1,267,320	\$2,857,914	179.0	179
Southern Connecticut State University	\$195,492	\$146,080	\$341,572	22.0	22
Western Connecticut State University	\$26,658	\$19,455	\$46,113	3.0	3
Connecticut State University Totals	\$2,034,894	\$1,590,405	\$3,625,299	229.0	229
University of Connecticut (Undergraduate)	\$12,379,962	\$1,860,033	\$14,239,994	542.6	545
University of Connecticut (Graduate)	\$2,028,992	\$157,864	\$2,186,856	56.0	56
University of Connecticut School of Dental Medicine	\$1,128,006	\$47,286	\$1,175,292	18.0	18
University of Connecticut School of Law	\$155,358	\$2,802	\$158,160	3.0	3
University of Connecticut School of Medicine	\$675,240	\$29,100	\$704,340	10.0	10
University of Connecticut TOTALS	\$16,367,558	\$2,097,085	\$18,464,642	629.6	632
CONNECTICUT TOTALS	\$19,097,261	\$3,799,518	\$22,896,780	1,010.4	1,089
MAINE Institutions	Tuition	Fees	Total	FTE	Headcount
Central Maine Community College	\$153,972	\$35,090	\$189,062	36.4	40
Kennebec Valley Community College	\$8,460	\$2,000	\$10,460	2.0	2
Northern Maine Community College	\$25,380	\$6,000	\$31,380	6.0	9
Southern Maine Community College	\$191,196	\$45,200	\$236,396	45.2	50
York County Community College	\$7,614	\$1,800	\$9,414	1.8	3
Maine Community College Totals	\$386,622	\$90,090	\$476,712	91.4	104
Maine Maritime Academy	\$1,576,874	\$348,220	\$1,925,094	115.0	115
University of Maine (Undergraduate)	\$7,983,360	\$1,310,669	\$9,294,029	537.6	558
University of Maine (Graduate)	\$556,358	\$51,875	\$608,234	41.6	56
University of Maine at Augusta	\$77,195	\$7,984	\$85,179	8.0	17
University of Maine at Farmington	\$1,529,344	\$94,245	\$1,623,589	103.0	103
University of Maine at Machias	\$114,600	\$8,400	\$123,000	10.0	10
University of Southern Maine (Undergraduate)	\$1,533,984	\$156,484	\$1,690,468	110.2	115
University of Southern Maine (Graduate)	\$52,542	\$3,881	\$56,423	4.2	6
University of Maine School of Law	\$189,900	\$16,200	\$206,100	6.0	6
University of Maine TOTALS	\$12,037,283	\$1,649,738	\$13,687,021	820.6	871
MAINE TOTALS	\$14,000,779	\$2,088,047	\$16,088,826	1,027.0	1,090

Fig. 2. RSP Tuition Revenue and Enrollment by Institution: 2019-20 (continued)

MASSACHUSETTS Institutions	Revenue			Enrollment	
	Tuition	Fees	Total	FTE	Headcount
Berkshire Community College	\$10,062	\$50,826	\$60,888	8.6	14
Bristol Community College	\$177,336	\$896,532	\$1,073,868	164.2	274
Bunker Hill Community College	\$3,672	\$17,544	\$21,216	3.4	4
Greenfield Community College	\$55,926	\$288,234	\$344,160	47.8	91
Holyoke Community College	\$38,664	\$190,098	\$228,762	35.8	52
Massachusetts Bay Community College	\$10,800	\$58,200	\$69,000	10.0	13
Middlesex Community College	\$81,072	\$854,634	\$935,706	112.6	190
Mount Wachusett Community College	\$79,560	\$368,784	\$448,344	62.4	105
North Shore Community College	\$35,550	\$183,912	\$219,462	31.6	49
Northern Essex Community College	\$349,068	\$1,717,782	\$2,066,850	306.2	497
Quinsigamond Community College	\$16,848	\$83,304	\$100,152	15.6	24
Roxbury Community College	\$1,638	\$7,770	\$9,408	1.4	2
Springfield Technical Community College	\$48,375	\$242,520	\$290,895	43.0	64
Massachusetts Community College Totals	\$908,571	\$4,960,140	\$5,868,711	842.6	1,379
Bridgewater State University	\$50,616	\$359,862	\$410,478	37.0	40
Fitchburg State University	\$82,935	\$534,945	\$617,880	57.0	60
Framingham State University	\$33,465	\$232,990	\$266,455	23.0	23
Massachusetts College of Art and Design	\$3,808,404	\$2,721,516	\$6,529,920	214.8	219
Massachusetts College of Liberal Arts	\$137,505	\$881,100	\$1,018,605	89.0	95
Massachusetts Maritime Academy	\$1,164,280	\$1,376,212	\$2,540,493	168.2	170
Salem State University	\$9,555	\$72,618	\$82,173	7.0	7
Westfield State University	\$292,442	\$1,671,577	\$1,964,019	186.6	216
Worcester State University	\$69,840	\$436,010	\$505,850	48.0	51
Massachusetts State University Totals	\$5,649,042	\$8,286,831	\$13,935,873	830.6	881
University of Massachusetts Amherst (Undergrad)	\$3,533,145	\$74,989	\$3,608,134	125.4	126
University of Massachusetts Amherst (Graduate)	\$1,169,683	\$60,826	\$1,230,509	43.2	51
University of Massachusetts Boston (Undergraduate)	\$1,885,492	\$22,559	\$1,908,052	69.2	71
University of Massachusetts Boston (Graduate)	\$197,545	\$3,003	\$200,548	6.6	9
University of Massachusetts Dartmouth (Undergrad)	\$3,541,855	\$79,305	\$3,621,160	186.6	201
University of Massachusetts Dartmouth (Graduate)	\$292,390	\$7,350	\$299,740	14.0	29
University of Massachusetts School of Law	\$387,231	\$10,400	\$397,631	13.0	19
University of Massachusetts Lowell (Undergraduate)	\$15,246,790	\$326,496	\$15,573,286	572.8	610
University of Massachusetts Lowell (Graduate)	\$1,935,446	\$49,248	\$1,984,694	64.8	117
UMass Worcester Graduate School of Nursing	\$421,075	\$11,676	\$432,751	8.4	9
University of Massachusetts TOTALS	\$28,610,653	\$645,852	\$29,256,505	1,104.0	1,242
MASSACHUSETTS TOTALS	\$35,168,266	\$13,892,823	\$49,061,088	2,777.2	3,502

Fig. 2. RSP Tuition Revenue and Enrollment by Institution: 2019-20 (continued)

NEW HAMPSHIRE Institutions	Revenue			Enrollment	
	Tuition	Fees	Total	FTE	Headcount
Great Bay Community College	\$300,390	\$14,880	\$315,270	31.0	58
Lakes Region Community College	\$172,482	\$8,544	\$181,026	17.8	19
Manchester Community College	\$83,334	\$4,128	\$87,462	8.6	11
Nashua Community College	\$191,028	\$12,480	\$203,508	26.0	41
NHTI, Concord's Community College	\$106,590	\$6,600	\$113,190	11.0	14
River Valley Community College	\$288,384	\$20,352	\$308,736	42.4	73
White Mountains Community College	\$393,414	\$19,488	\$412,902	40.6	55
Community College System of New Hampshire Totals	\$1,535,622	\$86,472	\$1,622,094	177.4	271
Keene State College	\$639,404	\$95,676	\$735,080	34.0	34
Plymouth State University	\$1,850,592	\$267,794	\$2,118,386	104.2	106
UNH Franklin Pierce School of Law	\$440,550	\$3,355	\$443,905	11.0	11
University of New Hampshire (Undergraduate)	\$11,782,008	\$1,457,134	\$13,239,142	433.8	438
University of New Hampshire (Graduate)	\$892,710	\$87,990	\$980,700	42.0	48
University of New Hampshire at Manchester	\$344,669	\$6,955	\$351,624	13.0	13
University System of New Hampshire TOTALS	\$15,949,933	\$1,918,904	\$17,868,837	638.0	650
NEW HAMPSHIRE TOTALS	\$17,485,555	\$2,005,376	\$19,490,931	815.4	921
RHODE ISLAND Institutions	Tuition	Fees	Total	FTE	Headcount
Community College of Rhode Island	\$2,184,840	\$141,440	\$2,326,280	340.0	583
Rhode Island College	\$10,102,925	\$1,086,118	\$11,189,043	823.2	936
University of Rhode Island (Undergraduate)	\$12,020,659	\$1,078,106	\$13,098,765	545.6	554
University of Rhode Island (Graduate)	\$758,154	\$65,946	\$824,099	36.8	62
RHODE ISLAND TOTALS	\$25,066,578	\$2,371,609	\$27,438,187	1,745.6	2,135
VERMONT Institutions	Tuition	Fees	Total	FTE	Headcount
Community College of Vermont	\$215,933	\$2,490	\$218,423	33.2	68
Castleton University	\$258,840	\$17,490	\$276,330	15.0	15
Northern Vermont University (Johnson & Lyndon)	\$3,130,816	\$294,426	\$3,425,242	169.6	175
Vermont Technical College	\$1,737,936	\$135,027	\$1,872,963	81.0	93
Vermont State College System TOTALS	\$5,343,525	\$449,433	\$5,792,957	298.8	351
University of Vermont (Undergraduate)	\$4,366,009	\$366,802	\$4,732,811	152.2	154
University of Vermont (Graduate)	\$361,444	\$13,142	\$374,585	12.6	15
University of Vermont TOTAL	\$4,727,453	\$379,944	\$5,107,397	164.8	169
VERMONT TOTALS	\$10,070,978	\$829,376	\$10,900,354	463.6	520
NEW ENGLAND TOTALS	\$120,889,416	\$24,986,751	\$145,876,166	7,839.2	9,257

NOTES: The following institutions did not report any enrollment under the RSP in Fall 2019: In Connecticut: Capital, Manchester, Naugatuck Valley, Northwestern Connecticut and Norwalk community colleges. In Maine: Eastern Maine and Washington County community colleges; University of Maine at Fort Kent and University of Maine at Presque Isle (because they have institutional policies allowing all out-of-state students to pay reduced tuition, effective starting Fall 2015). In Massachusetts: Cape Cod and Massasoit community colleges.

The revenue figures are calculated based on annual tuition rates, estimated mandatory fees and FTE figures reported for the Fall 2019 semester. The full-time equivalent (FTE) enrollments were calculated using a modified version of the U.S. Department of Education's methodology. Specifically, the FTE was determined by adding 40 percent of an institution's reported part-time enrollment to its reported full-time enrollment [(Part-time Enrollment x 0.4) + Full-time Enrollment = FTE]. Total numbers may vary slightly due to rounding.

Fig. 3. RSP Enrollment at Participating Institutions by State of Residence: 2019-20

CONNECTICUT Institutions: 2019-20	NUMBER OF RSP STUDENTS BY STATE OF RESIDENCE							
	CT	ME	MA	NH	RI	VT	TOTALS	
Asnuntuck Community College			160				160	
Gateway Community College			4		1		5	
Housatonic Community College			1				1	
Middlesex Community College			1		1		2	
Quinebaug Valley Community College			27		8		35	
Three Rivers Community College			7		16		23	
Tunxis Community College			2				2	
Connecticut Community College TOTALS			0	202	0	26	0	228
Central Connecticut State University				18	2	3	2	25
Eastern Connecticut State University			2	97	12	67	1	179
Southern Connecticut State University				14	4	4		22
Western Connecticut State University				3				3
Connecticut State University TOTALS			2	132	18	74	3	229
University of Connecticut (Undergraduate)			18	400	74	45	8	545
University of Connecticut (Graduate)			2	38	6	9	1	56
University of Connecticut School of Dental Medicine			1	10	5		2	18
University of Connecticut School of Law						2	1	3
University of Connecticut School of Medicine			1		4	5		10
University of Connecticut TOTALS			22	448	89	61	12	632
CONNECTICUT TOTALS			24	782	107	161	15	1,089
MAINE Institutions: 2019-20	CT	ME	MA	NH	RI	VT	TOTALS	
Central Maine Community College	4		11	18	2	5	40	
Kennebec Valley Community College						2	2	
Northern Maine Community College	2		2	5			9	
Southern Maine Community College	13		14	9	4	10	50	
York County Community College			1	2			3	
Maine Community College TOTALS	19		28	34	6	17	104	
Maine Maritime Academy	32		19	45	12	7	115	
University of Maine (Undergraduate)	104		386	32	15	21	558	
University of Maine (Graduate)	12		27	13	2	2	56	
University of Maine at Augusta	3		7	5	1	1	17	
University of Maine at Farmington	22		34	30	8	9	103	
University of Maine at Machias	7		2			1	10	
University of Southern Maine (Undergraduate)	10		44	39	5	17	115	
University of Southern Maine (Graduate)			1	3		2	6	
University of Maine School of Law			3		2	1	6	
University of Maine TOTALS	158		504	122	33	54	871	
MAINE TOTALS	209		551	201	51	78	1,090	

Fig. 3. RSP Enrollment at Participating Institutions by State of Residence: 2019-20 (continued)

MASSACHUSETTS Institutions: 2019-20	NUMBER OF RSP STUDENTS BY STATE OF RESIDENCE						TOTALS
	CT	ME	MA	NH	RI	VT	
Berkshire Community College	10					4	14
Bristol Community College					274		274
Bunker Hill Community College				3		1	4
Greenfield Community College	9	1		19	1	61	91
Holyoke Community College	45	2		3		2	52
Massachusetts Bay Community College	5	1		5	2		13
Middlesex Community College	1	2		185	1	1	190
Mount Wachusett Community College	2			103			105
North Shore Community College	3	8		35	2	1	49
Northern Essex Community College	1	5		489	1	1	497
Quinsigamond Community College	22			1	1		24
Roxbury Community College		1			1		2
Springfield Technical Community College	63			1			64
Massachusetts Community College TOTALS	161	20		844	283	71	1,379
Bridgewater State University	10	2		11	15	2	40
Fitchburg State University	14	8		20	15	3	60
Framingham State University	7			8	7	1	23
Massachusetts College of Art and Design	95	21		36	42	25	219
Massachusetts College of Liberal Arts	16			2	2	75	95
Massachusetts Maritime Academy	84	9		25	44	8	170
Salem State University		2		3	2		7
Westfield State University (Undergraduate)	180			2	1		183
Westfield State University (Graduate)	29			2	1	1	33
Worcester State University (Undergraduate)	29				12		41
Worcester State University (Graduate)	8				2		10
Massachusetts State University TOTALS	472	42		109	143	115	881
University of Massachusetts Amherst (Undergraduate)	65	11		20	24	6	126
University of Massachusetts Amherst (Graduate)	12	7		8	10	14	51
University of Massachusetts Boston (Undergraduate)	31	10		16	13	1	71
University of Massachusetts Boston (Graduate)	2	1		3	2	1	9
University of Massachusetts Dartmouth (Undergraduate)	4	1		1	194	1	201
University of Massachusetts Dartmouth (Graduate)	1			2	26		29
University of Massachusetts School of Law – Dartmouth					17	2	19
University of Massachusetts Lowell (Undergraduate)	56	21		504	15	14	610
University of Massachusetts Lowell (Graduate)	4	2		108	2	1	117
UMass Worcester Graduate School of Nursing		1		3	2	3	9
University of Massachusetts TOTALS	175	54		665	305	43	1,242
MASSACHUSETTS TOTALS	808	116		1,618	731	229	3,502

Fig. 3. RSP Enrollment at Participating Institutions by State of Residence: 2019-20 (continued)

NEW HAMPSHIRE Institutions: 2019-20	NUMBER OF RSP STUDENTS BY STATE OF RESIDENCE						
	CT	ME	MA	NH	RI	VT	TOTALS
Great Bay Community College		41	15			2	58
Lakes Region Community College		2	11		1	5	19
Manchester Community College	4	1	3		1	2	11
Nashua Community College	1	2	37		1		41
NHTI, Concord's Community College		9	1			4	14
River Valley Community College		1	3			69	73
White Mountains Community College		18				37	55
Community College System of New Hampshire TOTALS	5	74	70		3	119	271
Keene State College	10	3	13		6	2	34
Plymouth State University	27	11	43		24	1	106
UNH Franklin Pierce School of Law					2	9	11
University of New Hampshire (Undergraduate)	68	36	300		18	16	438
University of New Hampshire (Graduate)	10	16	6		7	9	48
University of New Hampshire at Manchester	1	1	10		1		13
University System of New Hampshire TOTALS	116	67	372		58	37	650
NEW HAMPSHIRE TOTALS	121	141	442		61	156	921
RHODE ISLAND Institutions: 2019-20	CT	ME	MA	NH	RI	VT	TOTALS
Community College of Rhode Island	96	4	474	6		3	583
Rhode Island College (Undergraduate)	150	9	651	16		2	828
Rhode Island College (Graduate)	18	0	90	0		0	108
University of Rhode Island (Undergraduate)	215	41	234	56		8	554
University of Rhode Island (Graduate)	22	4	30	4		2	62
RHODE ISLAND TOTALS	501	58	1,479	82		15	2,135
VERMONT Institutions: 2019-20	CT	ME	MA	NH	RI	VT	TOTALS
Community College of Vermont	1	1	8	58			68
Castleton University	4	1	3	5	2		15
Northern Vermont University (Johnson & Lyndon)	45	24	56	43	7		175
Vermont Technical College	5	4	28	56			93
Vermont State College TOTALS	55	30	95	162	9		351
University of Vermont (Undergraduate)	33	27	47	7	40		154
University of Vermont (Graduate)		6	1	8			15
University of Vermont TOTALS	33	33	48	15	40		169
VERMONT TOTALS	88	63	143	177	49		520
NUMBER OF RSP STUDENTS BY STATE OF RESIDENCE							
TOTAL NEW ENGLAND ENROLLMENT	CT	ME	MA	NH	RI	VT	TOTALS
TOTAL NEW ENGLAND ENROLLMENT	1,727	402	3,397	2,185	1,053	493	9,257

NOTES: The following institutions did not report any enrollment under the RSP: In Connecticut: Capital, Manchester, Naugatuck Valley, Northwestern Connecticut and Norwalk community colleges. In Maine: Eastern Maine and Washington County community colleges; University of Maine at Fort Kent and University of Maine at Presque Isle (because they have institutional policies allowing all out-of-state students to pay reduced tuition, effective starting Fall 2015). In Massachusetts: Cape Cod and Massasoit community colleges.

Fig. 4. Total RSP Enrollment: 2019-20 (headcount)

STATE	CT-OUT	ME-OUT	MA-OUT	NH-OUT	RI-OUT	VT-OUT	TOTALS-IN
CT-IN		24	782	107	161	15	1,089
ME-IN	209		551	201	51	78	1,090
MA-IN	808	116		1,618	731	229	3,502
NH-IN	121	141	442		61	156	921
RI-IN	501	58	1,479	82		15	2,135
VT-IN	88	63	143	177	49		520
TOTALS-OUT	1,727	402	3,397	2,185	1,053	493	9,257

Fig. 5. RSP Enrollment at Community Colleges: 2019-20 (28% of total enrollment)

STATE	CT-OUT	ME-OUT	MA-OUT	NH-OUT	RI-OUT	VT-OUT	TOTALS-IN
CT-IN		0	202	0	26	0	228
ME-IN	19		28	34	6	17	104
MA-IN	161	20		844	283	71	1,379
NH-IN	5	74	70		3	119	271
RI-IN	96	4	474	6		3	583
VT-IN	1	1	8	58	0		68
TOTALS-OUT	282	99	782	942	318	210	2,633

Fig. 6. Undergraduate RSP Enrollment at State Colleges and Universities: 2019-20 (64% of total enrollment)

STATE	CT-OUT	ME-OUT	MA-OUT	NH-OUT	RI-OUT	VT-OUT	TOTALS-IN
CT-IN		20	531	92	118	11	772
ME-IN	178		492	151	41	56	918
MA-IN	591	85		648	386	136	1,846
NH-IN	106	51	366		49	19	591
RI-IN	365	50	885	72		10	1,382
VT-IN	87	56	134	111	49		437
TOTALS-OUT	1,327	262	2,408	1,074	643	232	5,946

Fig. 7. Graduate RSP Enrollment: 2019-20 (7% of total enrollment)

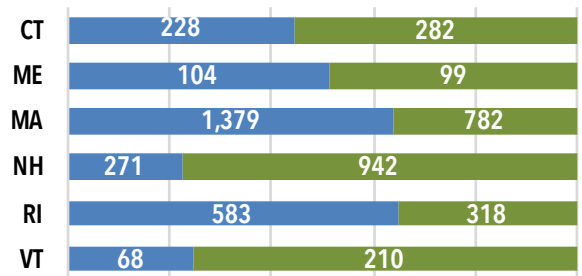
STATE	CT-OUT	ME-OUT	MA-OUT	NH-OUT	RI-OUT	VT-OUT	TOTALS-IN
CT-IN		4	49	15	17	4	89
ME-IN	12		31	16	4	5	68
MA-IN	56	11		126	62	22	277
NH-IN	10	16	6		9	18	59
RI-IN	40	4	120	4	0	2	170
VT-IN	0	6	1	8	0		15
TOTALS-OUT	118	41	207	169	92	51	678

Fig 8. RSP Migration: 2019-20

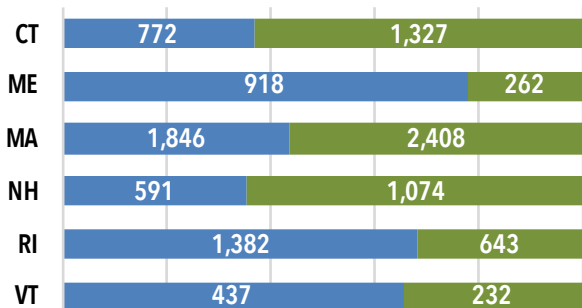
Net Flow of Total RSP Enrollment: 2019-20						
CT	ME	MA	NH	RI	VT	
638	688	105	1,264	1,082	27	
OUT	IN	IN	OUT	IN	IN	

IN: Incoming RSP enrollment to public colleges/universities.
 OUT: Outgoing RSP enrollment of residents.

RSP Enrollment at Community Colleges: 2019-20



RSP Undergraduate Enrollment at State Colleges and Universities: 2019-20



RSP Graduate Enrollment: 2019-20

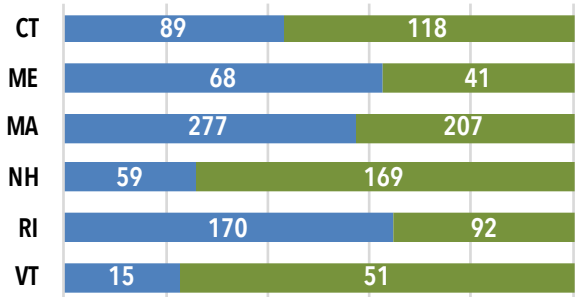


Fig. 9. RSP Enrollment by Institution and State: 2010-11 through 2019-20 (headcount)

CONNECTICUT	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Asnuntuck Community College	88	80	80	100	88	95	138	163	185	160
Capital Community College	0	0	0	0	0	0	0	0	0	0
Gateway Community College	0	0	0	0	0	0	2	0	4	5
Housatonic Community College	2	0	0	0	0	0	0	0	0	1
Manchester Community College	0	0	1	0	1	0	0	0	1	0
Middlesex Community College	1	1	0	1	0	0	0	0	1	2
Naugatuck Valley Community College	0	0	0	0	0	1	0	0	0	0
Northwestern Connecticut Community College	9	6	5	5	11	7	10	0	1	0
Norwalk Community College	0	0	0	0	0	0	0	0	0	0
Quinebaug Valley Community College	23	15	19	23	25	23	11	30	33	35
Three Rivers Community College	31	22	24	16	10	6	7	4	16	23
Tunxis Community College	1	0	0	0	0	0	0	0	0	2
Connecticut Community College Totals	155	124	129	145	135	132	168	197	241	228
Central Connecticut State University	40	31	34	39	37	40	33	31	32	25
Eastern Connecticut State University	48	55	65	70	114	146	157	172	193	179
Southern Connecticut State University	9	7	11	12	22	24	9	23	31	22
Western Connecticut State University	4	3	7	10	8	7	11	7	6	3
Connecticut State University Totals	101	96	117	131	181	217	210	233	262	229
University of Connecticut	531	529	601	675	753	788	862	796	698	601
University of Connecticut School of Dental Medicine	30	39	35	20	15	24	13	16	17	18
University of Connecticut School of Law	72	82	60	43	20	14	3	3	3	3
University of Connecticut School of Medicine	12	11	7	4	5	4	6	2	8	10
University of Connecticut Totals	645	661	703	742	793	830	884	817	726	632
CONNECTICUT TOTALS	901	881	949	1,018	1,109	1,179	1,262	1,247	1,229	1,089
MAINE	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Central Maine Community College	18	16	50	62	56	42	51	53	42	40
Eastern Maine Community College	0	0	1	2	0	1	0	0	0	0
Kennebec Valley Community College	3	4	2	0	0	3	2	5	3	2
Northern Maine Community College	3	3	4	2	1	1	4	8	2	9
Southern Maine Community College	29	24	35	35	44	40	49	50	53	50
Washington County Community College	4	1	2	4	4	5	6	4	1	0
York County Community College	2	2	4	6	9	3	5	5	2	3
Maine Community College Totals	59	50	98	111	114	95	117	125	103	104
Maine Maritime Academy	117	112	122	129	133	128	120	117	109	115
University of Maine	255	294	301	372	468	513	561	553	547	614
University of Maine at Augusta	20	15	12	16	15	16	15	15	12	17
University of Maine Farmington	68	68	74	75	84	85	100	95	90	103
University of Maine at Fort Kent	6	5	2	1	0	na	na	na	na	na
University of Maine at Machias	12	14	14	17	17	22	22	16	13	10
University of Maine at Presque Isle	0	0	1	1	0	na	na	na	na	na
University of Southern Maine	51	53	55	67	76	74	75	63	64	121
University of Maine School of Law	31	26	26	15	7	4	3	2	4	6
University of Maine Totals	443	475	485	564	667	714	776	744	730	871
MAINE TOTALS	619	637	705	804	914	937	1,013	986	942	1,090

Fig. 9. RSP Enrollment by Institution and State: 2010-11 through 2019-20 (headcount)

MASSACHUSETTS	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Berkshire Community College	24	33	32	23	33	24	21	17	22	14
Bristol Community College	573	544	489	479	469	473	469	368	306	274
Bunker Hill Community College	19	11	5	4	5	4	4	5	3	4
Cape Cod Community College	0	0	0	0	0	0	0	0	0	0
Greenfield Community College	221	195	191	150	147	156	124	125	82	91
Holyoke Community College	49	60	70	62	71	63	53	45	38	52
Massachusetts Bay Community College	3	3	7	5	4	3	9	6	9	13
Massasoit Community College	0	0	0	0	0	0	0	0	0	0
Middlesex Community College	357	360	378	339	320	295	241	230	230	190
Mount Wachusett Community College	110	101	90	96	112	96	109	102	101	105
North Shore Community College	79	67	70	66	34	36	42	63	44	49
Northern Essex Community College	1,157	1,179	1,086	1,160	956	855	736	649	560	497
Quinsigamond Community College	11	11	15	8	13	18	13	9	13	24
Roxbury Community College	0	0	0	0	0	0	0	0	0	2
Springfield Technical Community College	122	119	119	112	110	105	88	59	53	64
Massachusetts Community College Totals	2,725	2,683	2,552	2,504	2,274	2,128	1,909	1,678	1,461	1,379
MASSACHUSETTS	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Bridgewater State University	45	50	56	60	58	51	46	45	28	40
Fitchburg State University	85	77	88	87	87	93	94	99	81	60
Framingham State University	32	31	31	30	28	29	22	20	18	22
Massachusetts College of Art and Design	302	318	307	333	310	299	281	268	240	219
Massachusetts College of Liberal Arts	66	55	62	58	61	71	67	62	76	95
Massachusetts Maritime Academy	127	170	165	149	134	139	141	152	163	170
Salem State University	8	8	7	10	8	4	6	7	8	7
Westfield State University	217	231	262	278	292	221	312	302	268	216
Worcester State University	29	57	47	57	57	57	65	57	49	51
Massachusetts State University Totals	911	997	1,025	1,062	1,035	964	1,034	1,012	931	880
University of Massachusetts Amherst	570	547	460	388	292	221	173	158	139	177
University of Massachusetts Boston	29	41	33	29	20	16	20	18	24	80
University of Massachusetts Dartmouth	131	143	137	133	128	194	220	203	206	230
UMass School of Law - Dartmouth	12	23	23	22	20	17	14	17	15	19
University of Massachusetts Lowell	673	674	828	790	688	637	656	675	617	727
University of Massachusetts Worcester	8	10	10	7	10	6	9	8	10	9
University of Massachusetts Totals	1,423	1,438	1,491	1,369	1,158	1,091	1,092	1,079	1,011	1,242
MASSACHUSETTS TOTALS	5,059	5,118	5,068	4,935	4,467	4,183	4,035	3,769	3,403	3,501

Fig. 9. RSP Enrollment by Institution and State: 2010-11 through 2019-20 (headcount)

NEW HAMPSHIRE	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Great Bay Community College	115	130	121	129	135	130	111	82	79	58
Lakes Region Community College	29	29	26	33	28	24	30	25	23	19
Manchester Community College	17	19	9	14	15	17	23	24	12	11
Nashua Community College	56	43	48	55	57	69	54	51	28	41
NHTI, Concord's Community College	26	18	20	26	23	22	22	18	17	14
River Valley Community College	106	108	92	93	119	104	84	89	94	73
White Mountains Community College	63	63	72	56	34	50	68	54	67	55
Community College System of NH Totals	412	410	388	406	411	416	392	343	320	271
Keene State College	54	68	54	37	33	30	49	44	43	34
Plymouth State University	49	45	46	44	36	49	75	90	95	106
UNH Franklin Pierce School of Law								3	7	13
University of New Hampshire	459	445	386	316	240	247	250	262	342	486
University of New Hampshire at Manchester	6	6	6	6	4	8	9	14	14	12
University System of New Hampshire Totals	568	564	492	403	313	334	383	413	501	651
NEW HAMPSHIRE TOTALS	980	974	880	809	724	750	775	756	821	922

RHODE ISLAND	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Community College of Rhode Island	414	424	450	697	757	663	649	595	606	583
Rhode Island College	19	11	16	11	14	19	34	22	22	936
University of Rhode Island	549	596	603	581	617	655	670	690	634	616
RHODE ISLAND TOTALS	982	1,031	1,069	1,289	1,388	1,337	1,353	1,307	1,262	2,135

VERMONT	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Community College of Vermont	43	57	70	50	49	46	56	61	67	68
Castleton University	6	5	10	9	9	5	3	2	2	15
Northern Vermont University (Johnson & Lyndon)*	405	420	431	436	394	339	319	322	208	175
Vermont Technical College	123	121	106	107	104	94	98	96	84	93
Vermont State College Totals	577	603	617	602	556	484	476	481	361	351
University of Vermont	43	49	50	76	84	88	88	108	141	169
VERMONT TOTALS	620	652	667	678	640	572	564	589	502	520

*For years prior to 2018-19 (the year Northern Vermont University was established), the total enrollments for the former separate Johnson & Lyndon state colleges were combined for ease of comparison.

NEW ENGLAND TOTALS	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
NEW ENGLAND TOTALS	9,161	9,293	9,338	9,533	9,242	8,958	9,002	8,654	8,159	9,257

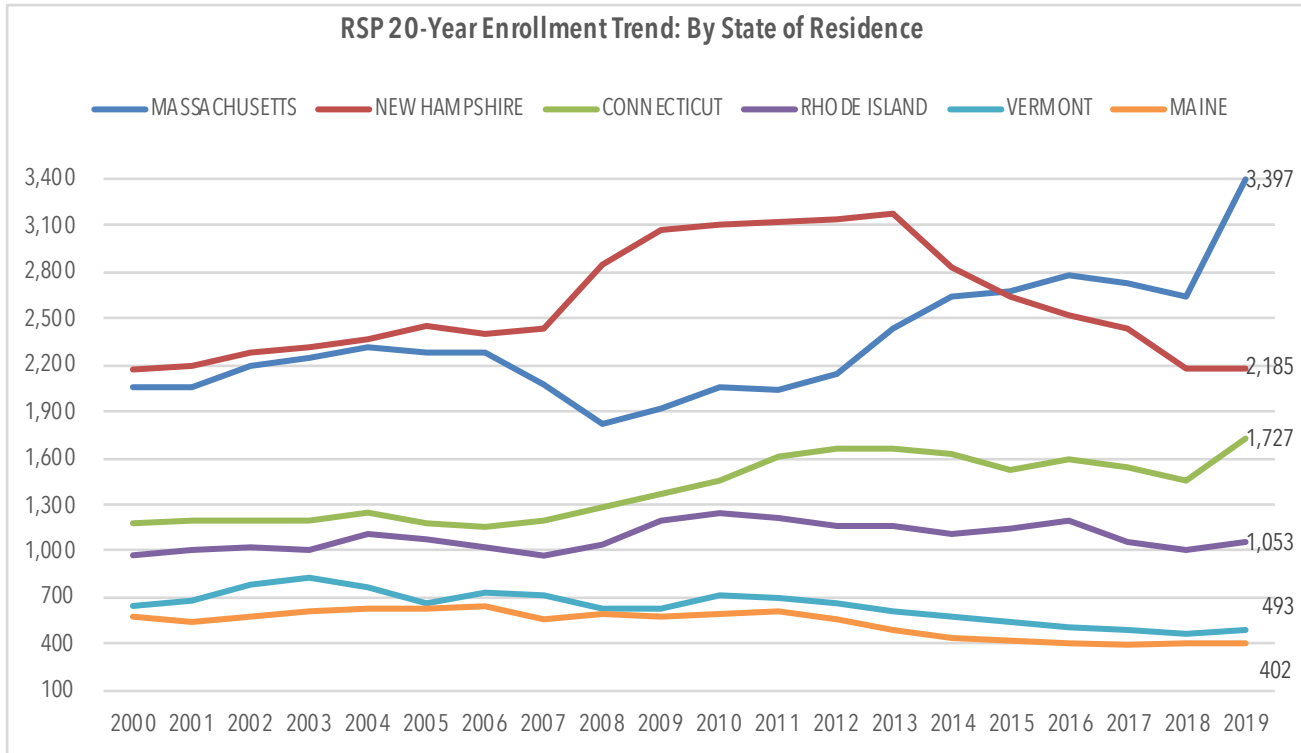
NOTES: The following institutions did not report any enrollment under the RSP in Fall 2019: In Connecticut: Capital, Manchester, Naugatuck Valley and Norwalk community colleges. In Maine: Eastern Maine and Washington County community colleges; University of Maine at Fort Kent and University of Maine at Presque Isle (because they have institutional policies allowing all out-of-state students to pay reduced tuition, effective starting Fall 2015). In Massachusetts: Cape Cod and Massasoit community colleges.

Fig. 10 RSP Enrollment History

A total of 9,257 students were enrolled through the Regional Student Program (RSP) in academic year 2019-20, the 62nd year of enrollment. Since the first year of enrollment in 1958-59, the RSP has provided New England residents with tuition savings on more than 324,000 annual tuition bills, with total savings in the billions of dollars.

Total number of annual tuition bills reduced by Tuition Break for residents by state:

Connecticut	Maine	Massachusetts	New Hampshire	Rhode Island	Vermont	All States
56,780	23,187	94,689	82,330	40,489	26,607	324,072



Peak Years of RSP Enrollment

State of Residence	Peak Year (Fall)	Head Count
Connecticut	2019	1,727
Maine	2006	646
Massachusetts	2019	3,397
New Hampshire	2013	3,176
Rhode Island	2010	1,246
Vermont	2003	830
New England	2013	9,533

Fall 2019 is a peak year of enrollment for Connecticut and Massachusetts residents.

Regional Student Program (RSP) Tuition Break References

Tuition Rates and Savings

View undergraduate and graduate tuition rates, fees, and RSP savings at:

<https://nebhe.org/tuitionbreak/data-and-reports/>

https://nebhe.org/info/pdf/tuitionbreak/2019-20/2019-20_RSP_TuitionBreak_TuitionRates-UNDERGRAD&GRAD.pdf

Participating Institutions and Representatives

View information for all RSP institutions and their representatives as well as eligible programs at:

<https://nebhe.org/tuitionbreak/find-a-program/schoollink/>

Approved Programs

View lists of approved programs and eligible states at: <https://nebhe.org/tuitionbreak/find-a-program/>

Program Policies

View RSP policies at: <https://nebhe.org/info/pdf/tuitionbreak/2018-19/2018-tuition-break-policies.pdf>

Frequently Asked Questions at: <https://nebhe.org/tuitionbreak/eligibility-faqs/>

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