



NEW ENGLAND BOARD OF HIGHER EDUCATION

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NEW HAMPSHIRE - Benefits of New England Board of Higher Education Compact, FY 2018

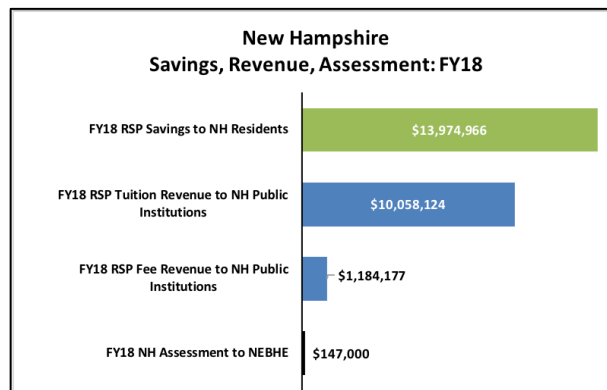
- The New England Board of Higher Education (NEBHE) is a federally authorized, state-created “compact” that provides several cost-saving education programs for the six New England states. The primary program is the Regional Student Program (RSP) Tuition Break, providing more than \$1 billion in savings to New England since 1958.
- NEBHE’s RSP Tuition Break provides New Hampshire residents with access to specialized undergraduate and graduate degree programs at public campuses in Connecticut, Maine, Massachusetts, Rhode Island and Vermont — all at a substantial tuition discount.
- NEBHE’s RSP Tuition Break also brings significant tuition revenue to New Hampshire public institutions paid by students coming from the other five states to pursue specialized programs.

Benefits of NEBHE’s RSP Tuition Break to New Hampshire FY 2018

Tuition savings to New Hampshire residents	\$13,974,966
Number of participating New Hampshire residents (headcount)	2,433
Average RSP tuition savings per New Hampshire resident (enrolled full-time).....	\$7,271
Number of specialized programs available to New Hampshire residents	700+
Number of incoming RSP students enrolled at New Hampshire institutions (headcount) ...	756
Tuition revenue to New Hampshire institutions	\$10,058,124
Fee revenue to New Hampshire institutions.....	\$1,184,177

NEBHE Assessment and Return on Investment (ROI) for RSP Benefit: FY 2018

New Hampshire's assessment to NEBHE.....	\$147,000
ROI: RSP tuition savings.....	95-to-1
ROI: RSP tuition savings + tuition & fee revenue	172-to-1



- State assessments to NEBHE support operations of the RSP (nearly 9,000 participants), including managing the tuition exchange among states, annual certification of more than 4,500 undergraduate and graduate programs and publicizing program availability to New England residents.
- State assessments to NEBHE also support activities and operations of NEBHE Board of Delegates (representing all six states) and the NEBHE President’s Office.
- Total state support from all six New England states in FY18 totaled \$1,076,000—less than one half of the organization’s total budget. This is a decrease from \$1,601,000 in FY02.
- The NEBHE Board has frozen New Hampshire’s annual assessment at \$147,000 from FY08 to FY18. NEBHE obtains grant funding from philanthropic organizations, sponsorships and event registration fees to provide a wide range of additional activities, benefits and cost savings to the six New England states.