



NEW ENGLAND BOARD OF HIGHER EDUCATION

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MASSACHUSETTS - Benefits of New England Board of Higher Education Compact, FY 2018

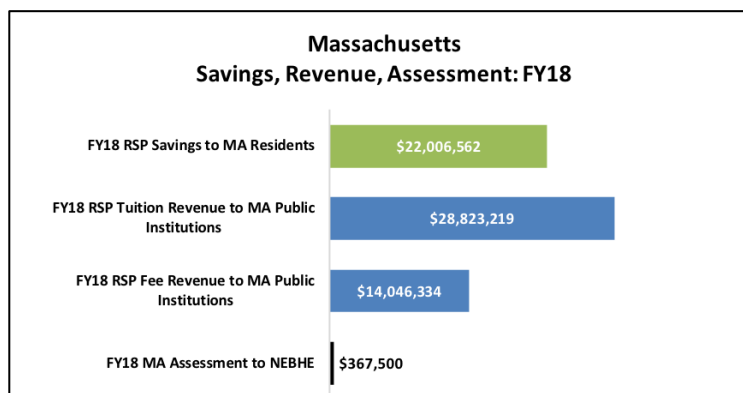
- The New England Board of Higher Education (NEBHE) is a federally-authorized, state-created “compact” that provides several cost-saving education programs for the six New England states. The primary program is the Regional Student Program (RSP) Tuition Break, providing more than \$1 billion in savings to New England since 1958.
- NEBHE’s RSP Tuition Break provides Massachusetts residents with access to specialized undergraduate and graduate degree programs at public campuses in Connecticut, Maine, New Hampshire, Rhode Island and Vermont — all at a substantial tuition discount.
- NEBHE’s RSP Tuition Break program also brings significant tuition revenue to Massachusetts public institutions paid by students coming from the other five states to pursue specialized programs.

Benefits of NEBHE’s RSP Tuition Break to Massachusetts FY 2018

Tuition savings to Massachusetts residents	\$22,006,562
Number of participating Massachusetts residents (headcount)	2,722
Average RSP tuition savings per Massachusetts resident (enrolled full-time)	\$9,285
Number of specialized programs available to Massachusetts residents.....	400+
Number of incoming RSP students enrolled at Massachusetts institutions (headcount)	3,769
Tuition revenue to Massachusetts institutions.....	\$28,823,219
Fee revenue to Massachusetts institutions	\$14,046,334

NEBHE Assessment and Return on Investment (ROI) for RSP Benefit: FY 2018

Massachusetts' assessment to NEBHE	\$367,500
ROI: RSP tuition savings.....	60-to-1
ROI: RSP tuition & fee revenue	117-to-1
ROI: RSP tuition savings + tuition & fee revenue	177-to-1



- State assessments to NEBHE support operations of the RSP (nearly 9,000 participants), including managing the tuition exchange among states, annual certification of more than 4,500 undergraduate and graduate programs and publicizing program availability to New England residents.
- State assessments to NEBHE also support activities and operations of NEBHE Board of Delegates (representing all six states) and the NEBHE President’s Office.
- Total state support from all six New England states in FY18 totaled \$1,076,000—less than one half of the organization’s total budget. This is a decrease from \$1,601,000 in FY02.
- In 2007, the NEBHE Board voted to freeze Massachusetts’ assessments at \$367,500 from FY08 to FY18. NEBHE obtains grant funding from philanthropic organizations, sponsorships and event registration fees to provide a wide range of additional activities, benefits and cost savings to the six New England states.